

Kimble Lake Improvement District Budget 2012

Estimated Beginning Cash Balance 01/01/2012	\$18,924
2012 LID Tax Assessments @ \$90/property	\$ 9,000
Total Funds Available	\$27,924
2012 Estimate of Expenses	
Four Lake Surveys [Michele Duy]	\$5,040
Milfoil Treatments [Michele Duy]	\$2,500
Liability Insurance	\$1,000
Postage, Printing and Supplies	\$150
Crow Wing County Expenses	\$300
Total Estimated Expenses	\$8,990
2012 Estimated Ending Cash Balance	\$18,934
Proposed 2012 Property Assessment	\$90/property