

**KIMBLE LAKE  
IMPROVEMENT DISTRICT  
PROPOSED  
FISCAL 2014 BUDGET**

Cash balance December 31, 2012 \$21,143.31

2013 LID Tax Assessments  
(Approved last year) \$ 9,090.00

Total Funds Available \$30,233.31

2013 Estimate of Expenses:

|                       |         |       |
|-----------------------|---------|-------|
| Four lake surveys     | \$5,040 |       |
| Milfoil treatments    | 2,500   |       |
| Liability insurance   |         | 1,000 |
| Postage, printing     | 200     |       |
| Crow Wing County Exp. | 300     |       |

Total 2013 Estimated Expenses \$ 9,040.00

**December 2013**

**Estimated Ending Cash Balance \$21,193.31**

**2014 Estimate of Expenses:**

|                       |         |       |
|-----------------------|---------|-------|
| Four lake surveys     | \$5,040 |       |
| Milfoil treatments    | 2,500   |       |
| Liability insurance   |         | 1,000 |
| Postage, printing     | 200     |       |
| Crow Wing County Exp. | 300     |       |

**Total 2014 Estimated Expenses \$ 9,040.00**

**December 2014**

**PROPOSED 2014 LID Tax Assessment \$ 9,090.00**

**Estimated Ending Balance \$21,243.31**

|                                 |                             |
|---------------------------------|-----------------------------|
| <b>PROPOSED</b>                 |                             |
| <b>2014 Property Assessment</b> | <b>\$90.00 per property</b> |
| <b>101 Properties</b>           | <b>\$ 9,090.00</b>          |