

**KIMBLE LAKE  
IMPROVEMENT DISTRICT  
PROPOSED  
FISCAL 2015 BUDGET**

Cash balance December 31, 2013	<b>\$23,569.73</b>
2014 LID Tax Assessment (Approved Last Year)	<b>\$9,090.00</b>
<b>Total Funds Available</b>	<b>\$32,659.73</b>

**2014 Estimate of Expenses:**

Four Lake Surveys	5040
Milfoil Treatments	1200
Liability Insurance	1000
Printing/Postage	200
Lake Access Monitoring	2750
Crow Wing County Exp.	250
<b>Total 2014 Estimated Expenses</b>	<b>\$10,440.00</b>

<b>December 2014 Estimated Ending Cash Balance</b>	<b>\$22,219.73</b>
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**2015 Estimate of Expenses:**

<b>Four Lake Surveys</b>	<b>5040</b>
<b>Milfoil Treatments</b>	<b>1200</b>
<b>Liability Insurance</b>	<b>1000</b>
<b>Printing/Postage</b>	<b>200</b>
<b>Lake Access Monitoring</b>	<b>3000</b>
<b>Crow Wing County Exp.</b>	<b>250</b>

<b>Total 2015 Estimated Expenses</b>	<b>\$10,690.00</b>
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<b>PROPOSED 2015 Assessment</b>	<b>\$9,090.00</b>
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<b>2015 Income less expenses</b>	<b>-\$1,600.00</b>
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<b>ESTIMATED DECEMBER 2015 CASH BALANCE</b>	<b>\$20,619.73</b>
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<p><b>PROPOSED 2015 PROPERTY ASSESSMENT \$90.00 per property 101 Properties equals \$9,090.00</b></p>
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