

**KIMBLE LAKE
IMPROVEMENT DISTRICT
AMENDED on 5/28/16
FISCAL 2016 BUDGET**

2016 LID Tax Assessments	
(Approved prior year)	\$ 7,500.00
Grant from county	\$ 5,000.00
Total Revenue	\$12,500.00

2016 Estimate of Expenses:	
Four lake surveys	\$ 5,360.00
Milfoil treatments	\$ 3,000.00
Liability insurance	\$ 1,000.00
Postage, printing	\$ 400.00
Lake Access Monitoring	\$ 4,000.00
Veliger Net & Testing	\$
Crow Wing County Exp.	\$ 250.00
 Total Estimated Expenses	 \$14,010.00

Estimated Ending Balance	<u>\$26,593.38</u>
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PROPOSED	
2016 Property Assessment	\$75.00 per property
100 Properties	\$ 7,500.00