

## 2021 BUDGET

2019 Estimate of Expenses	2021 BUDGET	2020 Amended Budget	VARIANCE 2021 VS 2020 Budget	
Assessment	\$7,500.00	\$8,500.00	-\$1,000.00	\$75.00 assessment for 2020
GRANT FROM COUNTY	\$3,000.00	\$3,000.00	\$0.00	
TOTAL REVENUE	\$10,500.00	\$11,500.00	-\$1,000.00	
<b>EXPENSES</b>				
Four Lake Surveys	\$5,880.00	\$5,880.00	\$0.00	
Milfoil Treatments	\$3,000.00	\$3,000.00	\$0.00	
Liability Insurance	\$1,000.00	\$1,000.00	\$0.00	
Printing/Postage	\$400.00	\$400.00	\$0.00	
Lake Access Monitoring	\$1,000.00	\$1,000.00	\$0.00	
Toilet Exp.	\$500.00	\$500.00	\$0.00	
Crow Wing County Exp.	\$250.00	\$250.00	\$0.00	
Total Estimated Expenses	\$12,030.00	\$12,030.00	\$0.00	
Income less expenses	-\$1,530.00	-\$530.00	\$1,000.00	
Estimate Beginning January 1 2020				
CASH	\$33,306.97	\$33,836.97	\$530.00	
ESTIMATED DECEMBER 2021 CASH				
BALANCE	\$31,776.97	\$33,306.97	\$1,530.00	

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