

2022 Budget				
	2022	2021 Budget	VARIANCE 2022 VS 2021 Budget	
Assessment	\$7,500.00	\$7,500.00	\$0.00	\$75.00 assessment for 2022 PROPOSED
GRANT FROM COUNTY	\$2,000.00	\$3,000.00	-\$1,000.00	
TOTAL REVENUE	\$9,500.00	\$10,500.00	-\$1,000.00	
EXPENSES				
Four Lake Surveys	\$5,520.00	\$5,880.00	-\$360.00	
Milfoil Treatments	\$2,000.00	\$3,000.00	-\$1,000.00	
Liability Insurance	\$1,000.00	\$1,000.00	\$0.00	
Printing/Postage	\$400.00	\$400.00	\$0.00	
Lake Access Monitoring	\$1,500.00	\$1,000.00	\$500.00	
Toilet Exp.		\$500.00	-\$500.00	
Crow Wing County Exp.	\$250.00	\$250.00	\$0.00	
Total Estimated Expenses	\$10,670.00	\$12,030.00	\$1,360.00	
Income less expenses	-\$1,170.00	-\$1,530.00	-\$360.00	
Estimate Beginning January 1 2022				
CASH	\$33,750.00	\$35,280.00	\$1,530.00	
ESTIMATED DECEMBER 2022 CASH				
BALANCE	\$32,580.00	\$33,750.00	\$1,170.00	